



Chicago Metropolitan Agency for Planning

CMAQ Program Summary - 2015 - 2018

Includes obligations through June 8, 2015

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
2015								
11-12-0006	Algonquin	Randall Rd Pedestrian Crossing from Golden Eagle Dr to Stonegate Rd	CONST	\$2,600,000		\$90,000	T	\$2,510,000
<i>ENG2/ROW in progress. Tgt. 4/2016 letting due to ROW.</i>								
09-14-0002	Aurora	Station Blv Extension to IL 59 Commuter Parking Lot	CONST	\$1,506,000	\$1,189,712	T	\$2,695,712	O \$0
<i>Let April 24, 2015. 80% of low bid: \$4,510,400. Bids rejected. Will be re-let.</i>								
			CONST	\$1,506,000	\$1,186,000			\$2,692,000
01-01-0009	CDOT	CDOT-Lakefront Trail-Navy Pier Flyover	CONST	\$7,200,000	\$70,400	T		\$7,270,400
<i>Draft PS&E submitted 9/8/2014. Final Plans and Construction IPA estimated to be submitted to IDOT by 6/15/15 for August authorization and 11/2015 letting.</i>								
01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000				\$2,000,000
<i>Add'l \$2M programmed in FFY16. FTA trasfer req. initiated 5/5/2015. Auth. aniticipated 8/2015, with phase start 9/2015.</i>								
01-05-0002	CDOT	41st St Bicycle-Pedestrian Bridge	CONST	\$187,771		\$187,771	T	\$0
<i>No CONST funds currently programmed.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG1	\$188,000				\$188,000
<i>Combined ENG1/ENG2 IPA and agreements targeted for submission to IDOT by 9/30/15. Phase sunsets 9/30/15, therefore will be deferred on that date. Funds will not be withdrawn.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	ENG2	\$372,000				\$372,000
<i>Combined ENG1/ENG2 IPA and agreements targeted for submission to IDOT by 9/30/15. Phase sunsets 9/30/15, therefore will be deferred on that date. Funds will not be withdrawn.</i>								
01-94-0045	CDOT	Bike Parking	IMP	\$1,520,000	\$441,890	T		\$1,961,890
<i>Plans and IMP IPA to go to IDOT by 9/30/15. Phase sunsets 9/30/15.</i>								

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$23,360,000	\$77,315 T	\$10,000,000 T	\$1,840,000 O	\$11,597,315
<i>Anticipate approx. \$10M to be authorized in FFY15.</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	ROW	\$40,000		\$13,300 T		\$26,700
<i>Antic. Auth. 7/2015</i>								
03-12-0005	Des Plaines	Ballard Rd from Bender Rd to Good Av	CONST	\$346,400				\$346,400
<i>Tgt. letting 11/6/2015; Funds currently in FFY16 in TIP.</i>								
03-96-0021	DuPage County DOT	Elgin-O'Hare/Thorndale Av and I-290 Interchange	CONST	\$34,000,000		\$3,099,760 O	\$29,207,571 O	\$1,692,669
<i>Item 196 3/6/15 letting. 80% of low bid: \$29,207,992.</i>								
			CONST	\$34,000,000		\$3,099,760	\$29,428,800	\$1,471,440
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ENG2	\$104,000	\$262,000 C		\$366,000 O	\$0
<i>Locally executed agreement to D1 4/7/2015. Expect July 2015 authorization.</i>								
			ENG2	\$104,000	\$262,000			\$366,000
08-12-0011	DuPage County DOT	DuPage Co Central Signal System - Phase I	CONST	\$636,000	\$596,800 T		\$1,232,800 O	\$0
<i>Tgt. letting 6/12/2015</i>								
			CONST	\$636,000	\$596,800			\$1,232,800
02-12-0006	Evanston	Dempster St from Fowler Av to Ridge Av	CONST	\$717,000	\$238,000 C		\$716,800 O	\$238,200
<i>Let 3/6/2015. Item 14. 80% of low bid: \$861,278.</i>								
			CONST	\$717,000			\$716,800	\$200
02-14-0001	Evanston	Dodge Av Protected Bike Lane from Church St to Howard St	CONST	\$480,000			\$480,000 O	\$0
<i>Let 4/24/2015. 80% of low bid: \$759,695</i>								
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	ENG2	\$189,200				\$189,200
<i>Agreement to Central Office 8/14/14. Phase 1 delayed due to variances. Antic. auth. 6/2015.</i>								

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
08-14-0003	Glen Ellyn	Glen Ellyn Signalized Pedestrian Crossing Improvements	CONST	\$150,700			\$150,720 O	(\$20)
<i>Let 4/24/15. 80% of low bid: \$218,851. To be re-let 1/15/2016.</i>								
			CONST	\$150,700				\$150,700
10-14-0003	Highland Park	Robert McClory Bike Path from Roger Williams Av to Roger Williams Av	CONST	\$77,800			\$87,400 O	(\$9,600)
<i>Let 1/30/2015. Over-authorization needs to be resolved. Low bids 23.5% over estimate.</i>								
12-12-0002	Homer Glen	Homer Glen Community Trail - South Extension	CONST	\$360,000			\$360,000 O	\$0
<i>Tgt. letting 6/12/15.</i>								
			CONST	\$360,000				\$360,000
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfingsten Rd	ROW	\$96,000	\$160,000 T		\$160,000 O	\$96,000
<i>Cost inc. amount approved 3/2014 was authorized 11/2014. Orig. programmed amount remains as balance. Needs resolution. Expected accomp. 9/2015.</i>								
03-12-0001	IDOT	IL 68/E Dundee Rd at S Barrington Rd	CONST	\$480,000	\$146,000 T		\$448,000 O	\$178,000
<i>Tgt. 4/24/15 Letting. 80% of low bid: \$699,995.</i>								
			CONST	\$480,000			\$448,000	\$32,000
03-12-0003	IDOT	IL 62/Algonquin Rd at Barrington Rd	CONST	\$400,000				\$400,000
<i>ROW authorized 7/2014. Tgt. letting 9/18/2015. Cost increase request pending for 6/25/15 PSC.</i>								
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	ROW	\$160,000	\$1,392,000 C		\$160,000 O	\$1,392,000
<i>Cost. inc. approved 12/18/14. Auth. occurred 12/23/14. According to status update, phase is accomp. Follow-up on unauth. Balance needed.</i>								
03-12-0007	IDOT	IL 68/Dundee Rd at North Wilke Rd	CONST	\$320,000		\$320,000 X		\$0
<i>Combined with 03-12-0008.</i>								
03-12-0008	IDOT	IL 68/Dundee Rd at Kennicott Av and N. Wilke Rd.	CONST	\$280,000	\$1,040,000 T			\$1,320,000
<i>ROW authorized 7/2014. Tgt. letting 9/18/15. Cost increase pending 6/25/15 PSC.</i>								
03-12-0014	IDOT	IL 68/Dundee Rd at McHenry Rd/Wheeling Rd and IL 83/Elmhurst Rd	CONST	\$800,000	\$680,000 T			\$1,480,000
<i>ROW authorized 5/2014 (with MPA 9/2014). Tgt. letting 9/18/15. Cost increase pending for 6/25/15 PSC.</i>								

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
03-12-0015	IDOT	IL 68/Dundee Rd at IL 83	CONST	\$680,000		\$680,000	X	\$0
<i>Combined with 03-12-0014.</i>								
06-12-0002	IDOT	IL 43/Harlem Av at 143rd St	CONST	\$400,000	\$364,000 C	\$129,600 O	\$534,400 O	\$100,000
<i>Cost inc. approved 2/13/14. Authorized 11/14/14 with balance of \$229K. Obligation remainder withdrawn 2/20/2015: \$129,600. 80% of low bid: \$615,410</i>								
06-12-0004	IDOT	Pulaski Rd at 115th St	CONST	\$680,000	\$200,000 C			\$880,000
<i>Increase was approved 10/2014. Tgt. letting 9/18/15.</i>								
06-12-0005	IDOT	IL 43/Harlem Av at 151st St	CONST	\$640,000	\$128,000 C			\$768,000
<i>Increase was approved 4/2014. Tgt. letting 7/31/15.</i>								
08-12-0007	IDOT	IL 59 at IL 38 (north & south ramps)	CONST	\$320,000		\$320,000	T	\$0
<i>Combined with 08-12-0013.</i>								
08-12-0013	IDOT	IL 59 at IL 38 (north & south ramps)	CONST	\$560,000	\$320,000 T			\$880,000
<i>Transfer (from 08-12-0007) approved 3/2014. Tgt. letting 7/31/15. Cost increase pending for 6/25/15 PSC.</i>								
09-10-0016	IDOT	IL 47 at Plato Rd	ROW	\$160,000				\$160,000
<i>Public support for roundabout option delayed DA. Tgt. auth. Jan 2016, accomp. 5/2017. Sunsets 9/30/2015. Deferral of this phase and construction phase should be considered.</i>								
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	ROW	\$160,000			\$160,000 O	\$0
<i>Antic. accomp. 12/2015.</i>								
12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	ROW	\$160,000			\$157,600 O	\$2,400
<i>Expect accomp. 9/2015. Phase sunsets 9/30/2015. If not accomp. by sunset, construction funds should be considered for deferral.</i>								
12-12-0010	IDOT	US 6/Southwest Hwy at Parker Rd	CONST	\$2,400,000	\$400,000 C			\$2,800,000
<i>Increase approved 5/2013. ROW accom. Expected 8/2015. Tgt. letting 9/18/15.</i>								
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$3,066,000			\$3,066,000 O	\$0
09-06-0068	Kane County DOT	Burlington Rd at IL 47 - Roundabout	CONST	\$856,000	\$1,000,000 C	\$8,000	U	\$1,848,000
<i>ROW cleared 3/2015. Tgt. 9/18/2015 letting.</i>								

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
09-12-0006	Kane County DOT	Fabyan Pkwy/CH 8 at Kaneville Rd/CH 84	CONST	\$1,083,100			\$1,081,647 O	\$1,453
<i>Draft agreements to D1 3/13/15. Target 6/12/2015 letting.</i>								
			CONST	\$1,083,100				\$1,083,100
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ROW	\$280,000				\$280,000
<i>Anticipate auth. 9/2015 and accomp. 9/2016.</i>								
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	ENG2	\$356,000			\$356,000 O	\$0
<i>Expected accomp. 1/2016.</i>								
09-14-0003	Kane County DOT	CAD Integration to Various PSAPs in Kane County	IMP	\$386,400		\$386,400 S		\$0
<i>Sponsor withdrew project 6/2015.</i>								
			IMP	\$386,400				\$386,400
09-14-0005	Kane County DOT	Randall Rd Transit Infrastructure Improvements	ENG2	\$95,300		\$95,300 S		\$0
<i>County utilizing local funds for this phase.</i>								
			ENG2	\$95,300				\$95,300
10-08-0031	Lake County DOT	Washington St/CH A22 at CN/Metra Crossing	CONST	\$16,939,000			\$16,939,000 O	\$0
<i>Let 11/21/14</i>								
11-96-0007	McHenry County Conservation District	BIKE FAC-MCHENRY CONSERVATION DISTRICT-WOODSTOCK CRYSTAL LAKE BIKEWAY	CONST	\$419,200				\$419,200
<i>Sunsets 9/30/2015. Pending request for 6/25 PSC to transfer \$200K to ENG2 and defer \$219K for construction, targeting 3/1/2017 letting.</i>								
18-14-0003	Metra	Install engine/generator set for hotel power	IMP	\$4,000,000				\$4,000,000
<i>Expected auth/accomp 8/2015.</i>								

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG1	\$1,000,000		\$1,000,000	T	\$0
<i>Funds transferred to const. phase 3/26/15.</i>								
17-12-0001	Pace	I-90 Corridor Enhanced Markets	ENG2	\$2,000,000		\$2,000,000	T	\$0
<i>Funds transferred to const. phase 3/26/15.</i>								
			ENG2	\$2,000,000				\$2,000,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	CONST	\$12,500,000	\$15,500,000	T		\$28,000,000
<i>Total project cost is 49,580,000 (3/26/15). Funds transferred from ENG and IMP 3/26/15.</i>								
			CONST	\$12,500,000	\$1,000,000			\$13,500,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$12,500,000		\$12,500,000	T	\$0
<i>Transferred to CONST at 3/26/15 PSC.</i>								
			IMP	\$12,500,000				\$12,500,000
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000			\$400,000 O	\$0
<i>FTA transfer complete. Grant approval pending.</i>								
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$2,280,000			\$2,280,000 O	\$0
<i>FTA transfer complete. Grant approval pending.</i>								
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$480,000				\$480,000
<i>In FFY16 in TIP - needs follow-up.</i>								
17-12-0004	Pace	I-55 Corridor Market Enhancement	IMP	\$719,250			\$719,250 O	\$0
<i>FTA transfer complete. Grant approval pending.</i>								
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000			\$1,200,000 O	\$0
17-14-0003	Pace	Milwaukee Av Arterial Rapid Transit Project	ENG1	\$409,745		\$409,745	T	\$0
<i>Funds transferred to CONST 3/26/15.</i>								
			ENG1	\$409,745				\$409,745
17-14-0003	Pace	Milwaukee Av Arterial Rapid Transit Project	CONST	\$9,178,288	\$409,745	T		\$9,588,033
<i>Phase changed from IMP to CONST 3/26/15 and funds transferred from ENG1.</i>								
			IMP	\$9,178,288				\$9,178,288

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TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,521,000				\$1,521,000
<i>Tgt. letting 3/4/2016. Reprogram in FFY 2016.</i>								
06-14-0001	Palos Heights	Palos Heights sidewalks to Pace Buses	ENG2	\$73,500			\$71,444 O	\$2,056
06-14-0001	Palos Heights	Palos Heights sidewalks to Pace Buses	CONST	\$422,700			\$422,700 O	\$0
<i>Target 7/31/2015 letting. Transp. Com. approved schedule change with TIP Amend. 4/17/2015.</i>								
<i>Previously programmed in FFY 2016</i>			CONST	\$422,700				\$422,700
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	ENG2	\$8,586		\$8,586 S		\$0
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	CONST	\$94,454	\$8,586 C			\$103,040
<i>Tgt. letting 1/15/2016. Reprogram in FFY 2016.</i>								
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$2,505,000			\$2,505,000 O	\$0
03-14-0005	Rolling Meadows	Golf Rd (IL 58) from IL 53/I-290 to New Wilke Rd Transit Access Improvements	CONST	\$853,500			\$576,240 O	\$277,260
<i>Tgt. 7/31/15 letting.</i>								
			CONST	\$853,500				\$853,500
02-14-0002	Skokie	Main St from Lincoln Av to McCormick Blv	CONST	\$424,000	\$32,000 T		\$456,000 O	\$0
<i>Let 3/6/2015. Item 172. 80% of low bid: \$425,634.</i>								
12-12-0003	Will County Department of Highways	Bell Rd/CH 16 at 143rd St/CH 37	CONST	\$10,384,000				\$10,384,000
<i>Pre-finals complete but not submitted due to ROW issue. Tgt. letting 7/1/2017. Reprogram in FFY 17.</i>								
68 line items in 2015 totalling:				\$172,165,894	\$24,656,448	\$32,248,462	\$68,830,284	\$95,743,596
2016								

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6/19/2015 9:22:21 AM

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01-02-0030	CDOT	CDOT-State/Lake-Loop El Station Improvements (Green, Orange,Brown & Purple)	ENG2	\$2,000,000				\$2,000,000
<i>Add'l \$2M programmed in FFY15. Antic. auth. 6/2016.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	CONST	\$2,460,000				\$2,460,000
<i>Will be deferred and funds withdrawn on 9/30/2015 due to ENG1/ENG2 sunset.</i>								
01-06-0005	CDOT	Walk to Transit - Pedestrian Improvements to Intersections near CTA Rail Stations	IMP	\$100,000				\$100,000
<i>Will be deferred on 9/30/2015 due to ENG1/ENG2 sunset.</i>								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$2,400,000				\$2,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	ENG	\$3,466,000				\$3,466,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$8,000,000				\$8,000,000
02-97-0006	Cook County DOTH	Old Orchard Rd from Harms to Skokie Blvd (new limits E of I-94/Edens Expy to W of IL 41/Skokie Blvd	CONST	\$800,000				\$800,000
<i>Tgt. local letting 4/15/2016</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$2,974,000				\$2,974,000
<i>@ IL 83/McHenry Rd. Tgt. letting 1/2016</i>								
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$4,185,000				\$4,185,000
<i>@ Weiland. Tgt. letting 1/2016</i>								
16-14-0001	CTA	Bus Improvement, Purchase and Install up to 32 Hybrid Engines on 60' Articulated Buses	IMP	\$4,056,000				\$4,056,000

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08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	ROW	\$148,000	\$297,000	C		\$445,000
			<i>Expect October 2015 authorization.</i>					
<i>Previously programmed in FFY 2015</i>			<i>ROW</i>	<i>\$148,000</i>	<i>\$297,000</i>			<i>\$445,000</i>
08-12-0004	DuPage County DOT	55th St/CH 35 from Dunham Rd to Clarendon Hills Rd and 55th St at Main St	CONST	\$1,120,000	\$1,970,000	C		\$3,090,000
			<i>Tgt. letting 9/1/2017. Reprogram in FFY 2017.</i>					
08-14-0002	FPD of DuPage County	Winfield Mounds Segment - West Branch Regional Trail	CONST	\$1,861,724				\$1,861,724
			<i>Tgt. 5/2016 authorization</i>					
12-12-0004	Frankfort	St Francis Rd Multi-Use Trail	CONST	\$118,000	\$70,000	T		\$188,000
			<i>Tgt. letting 9/16/16.</i>					
02-12-0001	IDOT	IL 68/Dundee Rd at Landwehr Rd and Pfingsten Rd	CONST	\$480,000	\$640,000	T		\$1,120,000
			<i>Tgt. letting 9/18/15 . Schedule change pending for 6/25 PSC.</i>					
02-12-0005	IDOT	IL 68/Dundee Rd at Pfingsten Rd	CONST	\$640,000		\$640,000	X	\$0
03-12-0004	IDOT	IL 59/Sutton Rd at Stearns Rd	CONST	\$1,200,000	\$1,040,000	C		\$2,240,000
			<i>Tgt. letting 1/1/2016.</i>					
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	ROW	\$80,000				\$80,000
			<i>Tgt. auth. 8/2015. Schedule change pending for 6/25 PSC.</i>					
08-12-0002	IDOT	IL 38/Roosevelt Rd at Ardmore Av	CONST	\$400,000	\$296,000	C		\$696,000
			<i>Tgt. letting 1/2016.</i>					
09-10-0016	IDOT	IL 47 at Plato Rd	CONST	\$2,400,000				\$2,400,000
			<i>Public support for roundabout option delayed DA. ROW sunsets 9/30/2015 and is targeting 1/2016 auth. Deferral of ROW and construction phases should be considered.</i>					
10-12-0005	IDOT	IL 68/Dundee Rd at Buffalo Grove Rd	CONST	\$2,000,000				\$2,000,000
			<i>Tgt. 1/2016 letting.</i>					
10-14-0004	IDOT	IL 120 at Hainesville Rd	ROW	\$64,000	\$212,000	C		\$276,000
			<i>Follow-up needed. May status updated indicated phase accomplished, but no dates or ID numbers provided.</i>					

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12-12-0005	IDOT	US 6/Southwest Hwy at Gougar Rd	CONST	\$800,000	\$400,000 C			\$1,200,000
				<i>ROW sunsets 9/30/2015. If not accomplished, construction funds will be deferred. Tgt. letting 1/2016.</i>				
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-12-0003	IEPA	Illinois Clean Diesel Engine Repowers	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0001	IEPA	Chicago Area Green Fleet Grant Program	IMP	\$1,000,000		\$1,000,000	T	\$0
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$7,342,392				\$7,342,392
09-12-0011	Kane County DOT	Fabyan Pkwy/CH 8 at Kirk Rd/CH 77	CONST	\$3,846,000				\$3,846,000
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	CONST	\$80,000				\$80,000
								<i>Tgt. letting 6/2016.</i>
09-14-0004	Kane County DOT	Randall Rd Adaptive Signal Control from Huntley Rd to Big Timber Rd	IMP	\$750,700				\$750,700
								<i>Tgt. auth. 6/2016.</i>
09-14-0005	Kane County DOT	Randall Rd Transit Infrastructure Improvements	CONST	\$1,240,000				\$1,240,000
								<i>Tgt. letting 6/2016.</i>
09-96-0017	Kane County DOT	Longmeadow Pkwy at Randall Rd	CONST	\$767,600				\$767,600
								<i>Tgt. letting 3/2016.</i>
05-14-0001	LaGrange	LaGrange Stone Av Metra Station Area Pedestrian Access Improvements	CONST	\$308,100	\$215,900 C			\$524,000
								<i>Tgt. letting 8/2016. Est. DA 3/31/2015.</i>

*Increase, Withdrawal and Obligation codes can be found at the end of this report.

Lines highlighted and shown in italics represent line item status as of prior PSC meeting.

6/19/2015 9:22:25 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
10-14-0008	Lake County DOT	IL 120/Belvidere Rd from IL 134/Main St to US 45	CONST	\$1,837,000				\$1,837,000
<i>Tgt. 11/6/2015 letting. Consider moving to FFY 2015.</i>								
07-03-0012	Lan-Oak Park District	Lansing Greenway Connection from Grand Illinois Trail to Thorn Creek Trail	CONST	\$323,014				\$323,014
<i>Tgt. letting 9/30/16. Sunsets 9/30/16.</i>								
04-14-0002	Maywood	Maywood Train Station Facility	CONST	\$990,000	\$232,000	T		\$1,222,000
<i>Potential for delay due to RR coordination (UP and Metra). Tgt. letting 9/16/16.</i>								
18-14-0001	Metra	Purchase Components to Repower F40PH/F40PHM Locomotives	IMP	\$8,800,000				\$8,800,000
<i>Tgt. auth. 7/2016</i>								
08-13-0014	Naperville	Washington St from Warrenville Rd to Royce Rd Adaptive Signal Control	CONST	\$102,000				\$102,000
<i>Tgt. letting 6/10/2016.</i>								
08-13-0015	Naperville	Washington St Corridor Centralized Traffic Management System; Washington St from Warrenville Rd to Royce Rd	CONST	\$127,000				\$127,000
<i>Tgt. 9/18/15 letting. Schedule change request pending for 6/25 PSC.</i>								
04-13-0015	Oak Park	Chicago Av at Lombard Av HAWK Signal	CONST	\$136,000				\$136,000
<i>DA Est. 9/2015. Schedule change pending for 6/25 PSC. Tgt. letting 3/2016.</i>								
<i>Previously programmed in FFY 2015</i>			<i>CONST</i>	<i>\$136,000</i>				<i>\$136,000</i>
17-12-0002	Pace	Regional Rideshare Program	IMP	\$400,000				\$400,000
17-12-0003	Pace	Transit Diesel Engine Retrofits 2012-2016	IMP	\$1,132,800				\$1,132,800
17-14-0001	Pace	Pedestrian Infrastructure Improvements along Pace Bus Routes	CONST	\$1,200,000				\$1,200,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	ROW	\$40,000				\$40,000
06-06-0061	Palos Heights	Cal Sag Greenway Bike Trail from IL 83 to 127th St	CONST	\$1,823,000				\$1,823,000
<i>Tgt. Sept. 2017 letting. Reprogram in FFY 17.</i>								

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6/19/2015 9:22:26 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
07-14-0009	Park Forest	Bicycle Lanes and Way-Finding Signs on Lakewood Blv, Indianwood Blv, Orchard Dr and Blackhawk Dr	IMP	\$5,000				\$5,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$405,000				\$405,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	ENG2	\$32,000				\$32,000
02-12-0004	Skokie	Old Orchard Rd from Skokie Blv to Gross Point Rd	CONST	\$428,000				\$428,000
<i>ROW in progress. Tgt. letting Jan 2016</i>								
<i>Previously programmed in FFY 2015</i>			CONST	\$428,000				\$428,000
52 line items in 2016 totalling:				\$89,268,330	\$5,372,900	\$5,640,000		\$89,001,230
2017								
08-00-0020	Aurora	Eola Rd from 83rd St/Montgomery Rd to 87th St	CONST	\$4,080,000				\$4,080,000
<i>Targeting 11/6/15 or 1/15/16 letting. Schedule change request will be needed.</i>								
01-12-0004	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 2	IMP	\$10,400,000				\$10,400,000
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan Implementation	IMP	\$5,600,000				\$5,600,000
03-11-0020	Cook County DOTH	Lake Cook Rd at 3 IBuffalo Grove Rd, Weiland Rd and IL 83/McHenry Rd.	CONST	\$5,113,000				\$5,113,000
03-96-0021	Cook County DOTH	Elmhurst Rd and Touhy Av/IL 72	CONST	\$11,450,000				\$11,450,000
03-14-0004	IDOT	Cumberland Circle Improvement at Golf Rd/State St/Wolf Rd/Broadway St	CONST	\$2,800,000				\$2,800,000
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$12,262,966				\$12,262,966
10-14-0009	Lake County DOT	Waukegan Rd from Casimir Pulaski Dr to Norman Dr South	CONST	\$1,544,000				\$1,544,000
<i>County would like to construct sooner if funds available. Tgt. letting 11/6/2015. Consider moving to FFY 2015.</i>								

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6/19/2015 9:22:28 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
11-03-0018	McHenry County DOT	Randall Rd at Algonquin Rd Intersection Improvement and Signal Interconnect	CONST	\$10,583,000		C		\$10,583,000
18-14-0002	Metra	Repower F40PHM Locomotives	ENG	\$160,000				\$160,000
18-14-0002	Metra	Repower F40PHM Locomotives	IMP	\$3,840,000				\$3,840,000
17-12-0001	Pace	I-90 Corridor Enhanced Markets	IMP	\$10,360,350				\$10,360,350
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$415,000				\$415,000
02-06-0035	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	CONST	\$446,000				\$446,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	ENG2	\$32,000				\$32,000
15 line items in 2017 totalling:				\$79,086,316	\$0			\$79,086,316
2018								
03-96-0021	Cook County DOTH	Touhy Av and UPRR	CONST	\$23,289,000				\$23,289,000
10-14-0004	IDOT	IL 120 at Hainesville Rd	CONST	\$320,000	\$208,000	C		\$528,000
13-14-0002	IEPA	Indiana Harbor Belt Railroad Locomotive Fuel Conversion	IMP	\$11,586,750				\$11,586,750
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$421,000				\$421,000
07-14-0010	Park Forest	Install CNG Facilities in Park Forest and Homewood; Purchase CNG Refuse Haulers	IMP	\$430,000				\$430,000
02-14-0003	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	CONST	\$440,000				\$440,000
6 line items in 2018 totalling:				\$36,486,750	\$208,000			\$36,694,750

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6/19/2015 9:22:29 AM

TIP ID	Sponsor	Brief Description	Phase	CMAQ \$ (Fed)	Increases*	Withdrawals*	Obligations*	Balance
141 line items in 2015 - 2018 totalling:				\$377,007,290	\$30,237,348	\$37,888,462	\$68,830,284	\$300,525,892

Increase Codes

C - Committee
I - Internal
R - Reinstated
T - Transfer

Withdrawal Codes

C - Project Complete
D - Phase Deferred
O - Obligation Remainder
S - Sponsor Request
T - Phase Transfer
U - Unknown (predates tracking)
X - Project Transfer

Obligation Codes

F - Final Voucher/FTA Grant Closed
M - Modified Project Agreement
O - Obligated

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